## CERTIFICATE

1 8 2017

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Shunganunga Drainage District No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the SHAWNEE COUNTY CAMPA((s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

|                              |                | [             | 2                  | 2018 Adopted Budge | et                     |
|------------------------------|----------------|---------------|--------------------|--------------------|------------------------|
|                              |                | Page          | Budget Authority   | Amount of 2017     | County<br>Clerk's      |
| Table of Contents:           |                | No.           | for Expenditures   | Ad Valorem Tax     | Use Only               |
| Computation to Determine Li  | imit for 2018  | 2             |                    |                    |                        |
| Allocation MVT, RVT,16/20    | M Vehicle Ta   | 3             |                    |                    |                        |
| Schedule of Transfers        |                | 4             |                    |                    |                        |
| Statement of Indebt. & Lease | /Purchase      | 5             |                    |                    |                        |
| Fund                         | K.S.A.         |               |                    |                    |                        |
| General                      | 0              | 6             | 133,401            | 84,103             | 6.160                  |
| Debt Service                 | 10-113         |               |                    |                    |                        |
|                              |                |               |                    |                    |                        |
|                              |                |               |                    |                    |                        |
| Totals                       |                | xxxxxxxx      | 133,401            | 84,103             | 6.160                  |
| Budget Summary               |                | 7             |                    |                    | County Clerk's Use Onl |
| Neighborhood Revitalization  | Rebate         |               |                    |                    | 13,653,85              |
|                              |                |               |                    |                    | Nov. 1, 2017 Total     |
| Resolution required? Notice  | of the vote to | adopt require | d to be published? | No                 | Assessed Valuation     |

Assisted by: Address: Email: Governing Body County Cler

## CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

## Shunganunga Drainage District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

|   |                |               | 2                  | 2018 Adopted Budge      | t  |
|---|----------------|---------------|--------------------|-------------------------|--|
|   |                | Page          | Budget Authority   | Amount of 2017          | County<br>Clerk's                        |
| Table of Contents:  |                | No.           | for Expenditures   | Ad Valorem Tax          | Use Only                                 |
| Computation to Determine Li   | mit for 2018   | 2             |                    |                         |  |
| Allocation MVT, RVT,16/20   |                | 3             |                    |                         |  |
| Schedule of Transfers   |                | 4             |                    |                         |  |
| Statement of Indebt. & Lease  | Purchase/      | 5             |                    |                         |  |
| <u>Fund</u>   | K.S.A.         |               |                    |                         |  |
| General   | 0              | 6             | 133,401            | 84,103                  |  |
| Debt Service  | 10-113         |               |                    | -                       |  |
|   |                |               |                    |                         |  |
|   |                |               |                    |                         |  |
|   |                |               |                    |                         |  |
|   |                |               |                    |                         |  |
|   |                |               |                    |                         |  |
| Totals  |                | xxxxxxxx      | 133,401            | 84,103                  |  |
| Budget Summary  | 0              | 155,401       |                    | County Clerk's Use Only |  |
| Neighborhood Revitalization   | Pobate         | U             |                    |                         | County Clerk's Osc Only                  |
| reignborhood Revitalization   | Redate         |               |                    |                         | N 1 2017 T 1                             |
| Resolution required? Notice   | - C 41 4 - 4 - |               | 1 1 1 . 1 . 10     | M                       | Nov. 1, 2017 Total<br>Assessed Valuation |
| Resolution required? Notice   | of the vote to | adopt require | d to be published? | No                      | Assessed valuation                       |
| Assisted by:  Well Dentsch  BT & Co  Address:  3630 SW Burlinga  Topska KS 6661  Email:  Mentrch Obtandco | ime<br>1       |               |                    |                         |  |
| Attest:,  | 2017           |               |                    |                         |  |
| County Clerk  |                | -             | Gov                | erning Body             |  |

Shunganunga Drainage District No. 1 Shawnee County

## **Computation to Determine Limit for 2018**

|    |                                      |        | Amount of Levy |
|----|--------------------------------------|--------|----------------|
| 1. | Total tax levy amount in 2017 budget | + \$ _ | 83,975         |
| 2. | Debt service levy in 2017 budget     | - \$_  | 0              |
| 3. | Tax levy excluding debt service      | \$_    | 83,975         |

## 2017 Valuation Information for Valuation Adjustments

| 4.  | New improvements for 2017: + _   | 212,061                  |          |   |
|-----|--|--------------------------|----------|---|
| 5.  | Increase in personal property for 2017:  |                          |          |   |
|     | 5a. Personal property 2017 + 236,939   |                          |          |   |
|     | 5b. Personal property 2016 - 256,084   |                          |          |   |
|     | 5c. Increase in personal property (5a minus 5b) +                              | 0                        |          |   |
|     | $\frac{1}{\sqrt{U}}$   | Use Only if > 0)         |          |   |
| 6.  | Valuation of property that has changed in use during 2017:                     | 0                        |          |   |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6)                                   | 212,061                  |          |   |
| 8.  | Total estimated valuation July, 1,2017 13,657,927                              |                          |          |   |
| 9.  | Total valuation less valuation adjustment (8 minus 7)                          | 13,445,866               |          |   |
| 10. | Factor for increase (7 divided by 9)   | 0.01577                  |          |   |
| 11. | Amount of increase (10 times 3)  | +                        | \$1,32   | 4 |
| 12. | 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus  | \$ 85,29                 | 9        |   |
| 13. | Debt service levy in this 2018 budget  |                          |          | 0 |
| 14. | 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus | : 13)                    | 85,29    | 9 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2016            |                          | 0.01     | 3 |
| 16. | Consumer Price Index adjustment (3 times 15)                                   |                          | \$1,09   | 2 |
| 17. | Maximum levy for budget year 2018, including debt service, not requiring 'no   | otice of vote publicatio | n'       |   |
|     | or adoption of a resolution prior to adoption of the budget (14 plus 16)       |                          | \$ 86,39 | 1 |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2017   | Tax Levy Amount in      |         | Alle  | Allocation for Year 2018 | .018     |            |
|--|-------------------------|---------|-------|--------------------------|----------|------------|
| Budgeted Funds                               | 2017 Budget             | MVT     | RVT   | 16/20M Veh               | Comm Veh | Watercraft |
| General                                      | 83,975                  | 7,141   | 28    | 21                       | 1,005    | 0          |
| Debt Service                                 | 0                       | 0       | 0     | 0                        | 0        | 0          |
|  | 0                       | 0       | 0     | 0                        | 0        | 0          |
| ,  | 0                       | 0       | 0     | 0                        | 0        | 0          |
| Total  | 83,975                  | 7,141   | 28    | 21                       | 1,005    | 0          |
| County Treas Motor Vehicle Estimate          | hicle Estimate          | 1       | 7,141 |                          |          |            |
|  |                         |         |       |                          |          |            |
| County Treas Recreational Vehicle Estimate   | nal Vehicle Estimate    | ı       | 28    |                          |          |            |
| County Treas 16/20M Vehicle Estimate         | 'ehicle Estimate        |         | 21    |                          |          |            |
| County Treas Commercial Vehicle Tax Estimate | ial Vehicle Tax Estimat | U U     | 1,005 |                          |          |            |
| County Treas Watercraft Tax Estimate         | ft Tax Estimate         | l       | 0     |                          |          |            |
| ,  |                         |         |       |                          |          |            |
| MVT Factor                                   | 0.08504                 |         |       |                          |          |            |
|  | RVT Factor_             | 0.00033 |       |                          |          |            |

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0.0000.0

Watercraft Factor

0.01197

Comm Veh Facto

0.00025

16/20M Factor\_

2018

Shunganunga Drainage District No. 1 Shawnee County

## **Schedule of Transfers**

| Expenditure  | Receipt          | Actual     | Current    | Proposed   | Transfers     |
|--|------------------|------------|------------|------------|---------------|
| Fund Transferred   | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From:  | To:              | 2016       | 2017       | 2018       | Statute       |
| and the state of t |                  |            |            |            |               |
|  |                  |            |            |            |               |
|  |                  |            |            |            |               |
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|  |                  |            |            |            |               |
|  |                  |            |            |            |               |
|  |                  |            |            |            |               |
|  | Totals           | 0          | 0          | 0          |               |
|  | Adjustments*     |            |            |            |               |
|  | Adjusted Totals  | 0          | 0          | 0          |               |

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Shunganunga Drainage District No. 1 Shawnee County

## STATEMENT OF INDEBTEDNESS

| of Debt General Obligation: | Jo    | TITICICSE | _      | Amount   |          |           | Amor     | Amount Due | Amor     | Amount Due |
|-----------------------------|-------|-----------|--------|--|----------|-----------|----------|------------|----------|------------|
| Debt<br>ral Obligation:     |       | Rate      | Amount | Outstanding  | Date     | Date Duc  | 20       | 2017       | 2018     | 18         |
| General Obligation:<br>none | Issue | %         | Issued | Jan 1,2017   | Interest | Principal | Interest | Principal  | Interest | Principal  |
| none                        |       |           |        |  |          |           |          |            |          | •          |
|                             |       |           |        |  |          |           |          |            |          |            |
|                             |       |           |        |  |          |           |          |            |          |            |
| Total G.O.                  |       |           |        | 0  |          |           | 0        | 0          | 0        | 0          |
| Revenue Bonds:              |       |           |        |  |          |           |          |            |          |            |
|                             |       |           |        |  |          |           |          |            |          |            |
|                             |       |           |        |  |          |           |          |            |          |            |
| Total Revenue               |       |           |        | 0  |          |           | 0        | 0          | 0        | 0          |
| Other:                      |       |           |        |  |          |           |          |            |          |            |
|                             |       |           |        |  |          |           |          |            |          |            |
|                             |       |           |        | Number of the Control |          | 7777      |          |            |          |            |
| Total Other                 |       |           |        | 0  |          |           | 0        | 0          | 0        | 0          |
| Total                       |       |           |        | 0  |          |           | 0        | 0          | 0        | 0          |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|                 |                               |  |   | <br> | <br> | <br> | <br> |       |
|-----------------|-------------------------------|--|---|------|------|------|------|-------|
| Payments        | Due<br>2018                   |  |   |      |      |      |      | 0     |
| Payment         | Due<br>2017                   |  |   |      |      |      |      | 0     |
| Principal       | Balance On   Due   Jan 1,2017 |  |   |      |      |      |      | 0     |
| Total<br>Amount | al)                           |  | - |      |      |      |      | 0     |
| Interest        | Rate<br>%                     |  |   |      |      |      |      | Total |
| Term            | Contract<br>(Months)          |  |   |      |      |      |      |       |
|                 | Contract<br>Date              |  |   |      |      |      |      |       |
| <b>&gt;</b>     | Items<br>Purchased            |  |   |      |      |      |      |       |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                          | Prior Year          | Current Year         | Proposed Budget<br>Year for 2018 |  |
|---|---------------------|----------------------|----------------------------------|--|
| General                                 | Actual for 2016     | Estimate for 2017    |                                  |  |
| Unencumbered Cash Balance Jan 1         | 18,189              | 49,826               | 47,811                           |  |
| Receipts:                               | 00.446              | 00.000               |                                  |  |
| Ad Valorem Tax                          | 83,446              | 83,975               | XXXXXXXXXXXXXXXX                 |  |
| Delinquent Tax                          |                     | 1.050                | 5.111                            |  |
| Motor Vehicle Tax                       | 4,850               | 4,850                |                                  |  |
| Recreational Vehicle Tax                | 20                  | 20                   |                                  |  |
| 16/20M Vehicle Tax                      | 100                 | 100                  |                                  |  |
| Commercial Vehicle Tax                  | 450                 | 0                    |                                  |  |
| Watercraft Tax                          |                     | 0                    | 0                                |  |
| LAVTR                                   |                     | 0                    |                                  |  |
| In Lieu of Taxes                        |                     | 0                    |                                  |  |
| MV Rental Excise Tax                    |                     | 1,500                |                                  |  |
| TIF                                     |                     | 5,190                |                                  |  |
|   |                     |                      |                                  |  |
|   |                     |                      |                                  |  |
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|   |                     |                      |                                  |  |
|   |                     |                      |                                  |  |
|   |                     |                      |                                  |  |
| Interest on Idle Funds                  | 1                   |                      |                                  |  |
| Neighborhood Revitalization Rebate      |                     |                      | 0                                |  |
| Miscellaneous                           |                     |                      |                                  |  |
| Does misc. exceed 10% of Total Receipts |                     |                      |                                  |  |
| Total Receipts                          | 88,867              | 95,635               | 9,595                            |  |
| Resources Available:                    | 107,056             | 145,461              | 57,406                           |  |
| Expenditures:                           |                     |                      |                                  |  |
| District officers                       | 9,900               | 10,800               | 11,200                           |  |
| Attorney fees                           | 27,170              | 35,000               |                                  |  |
| Accounting fees                         | 1,522               | 3,500                |                                  |  |
| Engineering fees                        | 8,600               | 18,000               | 20,000                           |  |
| Title clearing fees                     | 0,000               | 10,000               |                                  |  |
| Maintenance                             | 9,000               | 20,000               | 20,000                           |  |
| Miscellaneous                           | 1,038               | 350                  | 701                              |  |
|   | 1,036               | 330                  | 33,000                           |  |
| District Expansion                      |                     |                      | 33,000                           |  |
|   |                     |                      |                                  |  |
|   |                     |                      |                                  |  |
|   |                     |                      |                                  |  |
|   |                     |                      |                                  |  |
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|   |                     |                      |                                  |  |
|   |                     |                      |                                  |  |
|   |                     |                      |                                  |  |
|   |                     |                      |                                  |  |
|   |                     |                      |                                  |  |
| Cash Forward (2018 column)              |                     |                      |                                  |  |
| Miscellaneous                           |                     |                      |                                  |  |
| Does misc. exceed 10% Total Expenditure |                     |                      |                                  |  |
| Total Expenditures                      | 57,230              | 97,650               |                                  |  |
| Unencumbered Cash Balance Dec 31        | 49,826              |                      | xxxxxxxxxxxxxx                   |  |
| 2016/2017/2018 Budget Authority Amound  | 97,650              | 103,447              | 133,401                          |  |
|   |                     | Appropriated Balance | 6,670                            |  |
|   | Total Expenditur    | re/Non-Appr Balance  | 140,071                          |  |
|   |                     | Tax Required         | 82,665                           |  |
| D.                                      |                     | - 1                  | 4 100                            |  |
| De                                      | linquent Comp Rate: | 1.7%                 | 1,438                            |  |

## NOTICE OF BUDGET HEARING

The governing body of

## Shunganunga Drainage District No. 1

Shawnee County

will meet on August 8, 2017 at 4:00 pm at 1624 SW 26th Street, Topeka, KS 66611 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                      | Prior Year Ac  | tual 2016 | Current Year Estin | nate for 201' | Proposed I       | Budget Year for | 2018      |
|----------------------|----------------|-----------|--------------------|---------------|------------------|-----------------|-----------|
|                      |                | Actual    |                    | Actual        | Budget Authority | Amount of 2017  | Estimate  |
| FUND                 | Expenditures   | Tax Rate* | Expenditures       | Tax Rate*     | for Expenditures | Ad Valorem Tax  | Tax Rate* |
| General              | 57,230         | 6.153     | 97,650             | 6.157         | 133,401          | 84,103          | 6.158     |
| Debt Service         |                |           |                    |               |                  |                 |           |
|                      |                |           |                    |               |                  |                 |           |
| Totals               | 57,230         | 6.153     | 97,650             | 6.157         | 133,401          | 84,103          | 6.158     |
| Less: Transfers      | 0              |           | 0                  |               | 0                |                 |           |
| Net Expenditures     | 57,230         |           | 97,650             |               | 133,401          |                 |           |
| Total Tax Levied     | 83,178         |           | 83,975             |               | XXXXXXXXXXXXXX   | XXX             |           |
| Assessed Valuation   | 13,415,688     |           | 13,640,640         |               | 13,657,927       |                 |           |
| Outstanding Indebted | lness,         |           |                    |               |                  |                 |           |
| Jan 1,               | <u>2015</u>    |           | <u>2016</u>        |               | 2017             |                 |           |
| G.O. Bonds           | 0              |           | 0                  |               | 0                |                 |           |
| Revenue Bonds        | 0              |           | 0                  |               | 0                |                 |           |
| Other                | 0              |           | 0                  |               | 0                |                 |           |
| Lease Pur. Princ.    | 0              |           | 0                  |               | 0                |                 |           |
| Total                | 0              |           | 0                  |               | 0                |                 |           |
| *Tax rates are expre | ssed in mills. |           |                    |               |                  |                 |           |
| Julane Ho            |                |           |                    |               |                  |                 |           |
| Board me             | ember          |           | Page No.           | 7             |                  |                 |           |

ID#:

Full Address: Parcel ID: Correct Days:

17-06089

1111 NE Seward Ave. Topeka, KS 66616

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- Photos

SCRAPE AND PAINT EXTERIOR OF RESIDENCE WHERE NEEDED

7/24

### NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 24, 2017.

State of Kansas Special District 2018

## NOTICE OF BUDGET HEARING

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Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                  | Prior Year Ac | tual 2016          | Current Year Esti | mate for 201        | Proposed F                           | Budget Year for | 2018  |
|------------------|---------------|--------------------|-------------------|---------------------|--------------------------------------|-----------------|-------|
| FUND             | Expenditures  | Actual<br>Tax Rate | Expenditures      | Actual<br>Tax Rate* | Budget Authority<br>for Expenditures |                 |       |
| General          | 57,230        | 6,153              | 97,650            | 6.157               | 133,401                              | 84,103          | 6.158 |
| Debt Service     |               |                    |                   |                     |                                      |                 |       |
|                  |               |                    |                   |                     |                                      |                 |       |
|                  |               |                    |                   |                     |                                      |                 |       |
|                  |               |                    |                   |                     |                                      |                 |       |
|                  |               |                    |                   |                     |                                      |                 |       |
|                  |               |                    |                   | · . ·               |                                      |                 |       |
| Totals           | 57,230        | 6.153              | 97,650            | 6.157               | 133,401                              | 84,103          | 6.158 |
| Less; Trunsfers  | 0             |                    | .0                |                     | 0                                    |                 |       |
| Net Expenditures | 57,230        |                    | 97,650            |                     | 133,401                              |                 |       |
| Total Tax Levied | 83,178        | 1                  | 83,975            | 1                   | XXXXXXXXXXXXX                        | хх              |       |
| Accord Valuation | 13.415.688    | 1                  | 13,640,640        | 1                   | 13.657.927                           | 1               |       |

Outstanding Indebtedness,

| Jan 1,            | 2015 |
|-------------------|------|
| G.O. Bonds        | 0    |
| Revenue Bonds     | O    |
| Other             | 0    |
| Lease Pur. Princ. | 0    |
| Total             | 0    |

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Julane Hovorka Board member

Page No.

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<sup>\*</sup>Tax rates are expressed in mills.